

**CANYON LAKE PROPERTY OWNERS ASSOCIATION  
FACT SHEET**

Established	1968
Total # of Units	4800
Lake Front Lots	1100
Golf Course Lots	254
Condo/ Townhouse Complexes	7
Hotels	1
Vacant Lots Remaining	303
Acres of Project	2,017
Miles of Roads	36
Acres of Lake	383
Miles of Shoreline	14.90
# of Square Miles of Association	3.15
Spill Level of Lake	1381.76 M.S.L.
Minimum Level of Lake	1372.00 M.S.L.
Total Annual Budget	\$ 15,926,070.00
Annual Budget-Operating	\$ 11,976,070.00
Annual Budget-Reserve	\$ 3,950,000.00
Annual Assessment	\$ 2,460.00
Total Restaurant Sales	\$ 769,130.00
Country Club Restaurant Sales - Annual	\$ 686,430
Lighthouse Restaurant Sales - Annual	\$ 82,700
Community Patrol Contract	\$ 1,314,529
Marine Patrol Contract	\$ 134,012
Golf Course Maintenance Contract	\$ 839,877
Lake Lease	\$ 1,221,764
# of Full Time Staff	58
# of Part Time Staff	24
Total Employee Related Costs	\$ 3,938,160
Workstations	50
Guard Houses - 24/7	3 Manned - 2 Unmanned
Surveillance Cameras	34
Committees	23
Clubs	45
Parks and Beaches	15
Common Areas Under Construction	0
Undeveloped Common Areas	18
Buildings	19
Boat Launch Ramps	4
Professional Slalom Course	1
Professional Ski Jump	1
Golf Course	18 Holes and Driving Range
Equestrian Center	17 Barn Stalls
Equestrian Center	36 Pipe Corrals
Equestrian Center	4 arenas
Campground	90 Spots
Docks/Marina	103 Spots
Gas Dock	1
Pool - Heated 9 months of the year	2
Tennis Courts	6
Basketball Courts	4
Baseball Fields	4
Fire Station	1
Senior Center	Average 25 per day
City of Canyon Lake Incorporated	December 1, 1990
City of CL Annual Operating Budget	\$ 3,405,620.00