

# Campground Report 2007-2008

This past year has seen great improvements in the on going refurbishing of Happy Camp. The completed stages include the following:

1. New grass park and horseshoe pits
2. Removal of old olive trees and planting of 10 new trees
3. New water line across the road for new lawn and hill side
4. Trees and plants on hillside with bark sprayer on for erosion control
5. New modular house and landscaping for Campground Manager
6. Credit card usage for gas and facilities
7. Addition of playground area
8. Formation of the new Campground Club (report attached)

The following items are in the planning stages:

1. Conceptual drawing of new Campground by Grenier and Associates
2. Review of zoning and permits needed
3. New elevation survey needed for cost estimates

Miscellaneous information:

1. Campground only amenity that has ALWAYS generated income, no subsidies.
2. Campground was built piecemeal starting 40 years ago
3. Designed for small trailers and tents
4. New design would have one 28 foot road in center
5. Thirty-two 60' by 20' angled pads on water
6. Fifteen angled pads on second row
7. Eliminate parking problems
8. Easy access for R.V. and trailers
9. Would create more revenue especially with gas at \$4 per gallon